

Egen hall

**BALANSE****22 Annen langsiktig gjeld**

2220 Gjeld til kredittinstitusjoner	kr	-
<b>Sum EK og gjeld</b>	<b>kr</b>	<b>-</b>

RESULTAT	Hovedforeningen	Hall	Barneidrett	IFO	HB Brekke	HB senior	Glasscup	Fotball	Sum totalt
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**3 SALGS- OG DRIFTSINTEKT****31 Salgsinntekter, avgiftsfri**

<b>3120 Sponsorinntekter, avgiftsfri</b>	<b>kr</b>	<b>160 000</b>	<b>kr</b>	<b>120 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>5 000</b>	<b>kr</b>	<b>285 000</b>
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**32 Salgsinntekter, utenfor avgiftsområdet**

3210 Kiosksalg etc	kr	220 000	kr	-	kr	-	kr	-	kr	-	kr	32 500	kr	350 000	kr	-	kr	65 000	kr	602 500
3112 Dugnadsinntekter	kr	-	kr	-	kr	60 000	kr	-	kr	60 000	kr	35 000	kr	-	kr	-	kr	-	kr	220 000
3250 Billettsalg	kr	-	kr	-	kr	4 500	kr	-	kr	115 000	kr	37 500	kr	100 000	kr	-	kr	-	kr	257 000

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**34 Offentlige tilskudd**

3450 Norges idrettsforbund, LAM	kr	300 000	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	300 000
3460 Norges idrettsforbund, Mva.komp	kr	500 000	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	500 000
<b>3440 Komm.støtte</b>	<b>kr</b>	<b>120 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>120 000</b>

3441 Treningsrefusjon	kr	-	kr	-																
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**36 Leieinntekter**

<b>3603 Leieinntekter hall eksternt</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>
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<b>3604 Leieinntekter hall internt</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>																
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<b>3620 Annen leieinntekt</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>
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**39 Annen driftsrelatert inntekt**

<b>3900 Inntekter fra egne arrangement</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>50 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>250 000</b>	<b>kr</b>	<b>100 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>30 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>430 000</b>
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3901 GlassCamp	kr	100 000	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	100 000
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3902 Fotballskole	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	50 000
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3920 Deltageravgift	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	950 000	kr	-	kr	-	kr	950 000
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3930 Medlemskontingenter	kr	350 000	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	350 000
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3935 Aktivitetskontingent	kr	-	kr	-	kr	121 300	kr	1 950 000	kr	213 800	kr	133 300	kr	-	kr	-	kr	-	kr	2 778 850
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3970 Grasrotandelen	kr	-	kr	-	kr	50 000	kr	-	kr	50 000	kr	50 000	kr	-	kr	-	kr	-	kr	200 000
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3990 Andre inntekter	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	40 000
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<b>Sum driftsinntekter</b>	<b>kr</b>	<b>1 750 000</b>	<b>kr</b>	<b>120 000</b>	<b>kr</b>	<b>285 800</b>	<b>kr</b>	<b>1 950 000</b>	<b>kr</b>	<b>688 800</b>	<b>kr</b>	<b>388 300</b>	<b>kr</b>	<b>1 400 000</b>	<b>kr</b>	<b>600 450</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>7 183 350</b>
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**4 VAREKOSTNAD****43 Varekostnader, varer for videresalg**

4300 Varekostnad mat/frukt	kr	-	kr	-	kr	200 000	kr	-	kr	-	kr	75 000	kr	-	kr	-	kr	-	kr	275 000
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4310 Varekostnad kiosk	kr	175 000	kr	-	kr	-	kr	-	kr	-	kr	-	kr	75 000	kr	-	kr	-	kr	250 000
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<b>Sum varekostnad</b>	<b>kr</b>	<b>175 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>200 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>150 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>525 000</b>
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**5 LØNNSKOSTNAD****50 Lønn til ansatte**

<b>5000 Lønn ansatte</b>	<b>kr</b>	<b>843 333</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>1 049 583</b>	<b>kr</b>	<b>150 000</b>	<b>kr</b>	<b>50 417</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>150 500</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>2 243 833</b>
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5001 Feriepenger 2018	kr	90 780	kr	-	kr	-	kr	117 477	kr	15 215	kr	35 756	kr	-	kr	7 221	kr	-	kr	266 449
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5100 Lønn til trenere	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-
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5120 Dommerhonorar	kr	-	kr	-	kr	32 850	kr	-	kr	54 900	kr	76 000	kr	100 000	kr	-	kr	-	kr	263 750
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5180 Feriepenger beregnet	kr	86 020	kr	-	kr	-	kr	107 058	kr	15 300	kr	5 143	kr	-	kr	15 351	kr	-	kr	228 871
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5182 Arb.avg. påløpne feriepenger	kr	12 129	kr	-	kr	-	kr	15 095	kr	2 157	kr	725	kr	-	kr	2 164	kr	-	kr	32 271
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**52 Fordel i arbeidsforhold**

5210 Fri telefon	kr	7 800	kr	-																kr	7 800
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**54 Arbeidsgiveravgift og pensjonskostnad**

5400 Arbeidsgiveravgift	kr	118 910	kr	-	kr	-	kr	147 991	kr	21 150	kr	7 109	kr	-	kr	21 221	kr	-	kr	316 381
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5420 Innberetningspliktig pensjonskostnad	kr	16 867	kr	-	kr	-	kr	20 992	kr	3 000	kr	1 008	kr	-	kr	3 010	kr	-	kr	44 877
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**55 Annen kostnadsgodtgjørelse**

5560 Utstyrsgodtgjørelse dommere	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	-	kr	5 000
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<b>Sum lønnskostnader</b>	<b>kr</b>	<b>1 175 839</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>32 850</b>	<b>kr</b>	<b>1 458 196</b>	<b>kr</b>	<b>261 722</b>	<b>kr</b>	<b>176 157</b>	<b>kr</b>	<b>100 000</b>	<b>kr</b>	<b>204 467</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>3 409 231</b>
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**6 + 7 ANNEN DRIFTSKOSTNAD****63 Kostnader lokaler**

<b>6300 Leie lokaler eksternt</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>15 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>120 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>125 000</b>	<b>kr</b>	<b>70 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>330 000</b>
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<b>6310 Leie lokaler internt</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>10 800</b>	<b>kr</b>	<b>90 000</b>	<b>kr</b>	<b>63 360</b>	<b>kr</b>	<b>51 480</b>	<b>kr</b>	<b>30 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>245 640</b>
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<b>6320 Renovasjon, vann, avløp</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>
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<b>6340 Lys, varme</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>
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<b>6360 Renhold</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>10 000</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>10 000</b>
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<b>6370 Vakt hold</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>
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<b>6390 Andre kontorkostnader</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>	<b>kr</b>	<b>-</b>
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**64 Leie maskiner, inventar, transportmidler etc**

